

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2026
 Current Dates: 4/1/2026 - 4/30/2026
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-7,129.72	\$14,543.75	2	5,482.29	\$45,449.75	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,368.00	\$33,003.38	11	14,804.84	\$139,654.47	27	\$1,062,019.32	13.15%
A2b - Residential Conservation Services (RCS)	0.00	\$2,781.30	10	0.00	\$7,021.30	27	\$208,718.35	3.36%
A2c - Residential Retail	10,064.16	\$17,980.25	33	12,242.23	\$144,621.74	91	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,903.89	4	0.00	\$33,526.99	11	\$0.00	0.00%
Res Subtotal	15,302.45	\$83,212.57	60.00	32,529.37	\$370,274.25	160	\$1,270,737.67	
Res % of Total	22.12%	60.82%	88.24%	23.53%	66.53%	87.43%	56.77%	
B1a - Income Eligible Coordinated Delivery	983.00	\$9,511.50	6	-6,414.11	\$104,806.12	13	\$312,219.18	33.57%
IE Subtotal	983.00	\$9,511.50	6.00	-6,414.11	\$104,806.12	13	\$312,219.18	
IE % of Total	1.42%	6.95%	8.82%	-4.64%	18.83%	7.10%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$5,000.65	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	52,887.00	\$44,085.01	2	111,200.00	\$75,814.27	7	\$655,330.00	11.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	955.00	\$650.00	2	\$0.00	0.00%
C&I Subtotal	52,887.00	\$44,085.01	2.00	112,155.00	\$81,464.92	10	\$655,330.00	
C&I % of Total	76.46%	32.22%	2.94%	81.11%	14.64%	5.46%	29.28%	
Total	69,172.45	\$136,809.08	68	138,270.25	\$556,545.29	183	\$2,238,286.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.